

**St. Columba's
2009 Outreach Budget Allocation
Outreach Steering Committee
Approved February 2009**

<i>Group</i>	<i>Approved Allocation</i>
Environment Committee	\$ 250
The Haven	\$ 24,500
Honduras Mission	\$ 2,500
Katrina Response Mission	\$ 250
Loaves and Fishes	\$ 3,500
Prison Ministry	\$ 1,000
Rebuilding Together	\$ 11,200
Water Ministry	\$ 11,750
Washington Interfaith Network (WIN)	\$ 7,800
St. Columba's Youth Outreach	\$ 7,500
<i>Total</i>	\$ 70,250
<i>Totals</i>	
Vestry Outreach Allocation (2009)	\$ 50,000
Walkathon Funds Raised (2008 Estimate)	\$ 20,000
Outreach General Funds Applied	\$ 250
<i>Total Funds Available (2009)</i>	\$ 70,250
Funds Allocated (2009)	\$ 70,250
Surplus/Shortfall	\$ -