

Parish Annual Meeting 2017



St. Columba's
EPISCOPAL CHURCH

Finance Committee Report

Presented by
Stephen Smith, Treasurer

February 12, 2017

Presentation available online at Columba.org.

Agenda



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- Financial summary 2013-2017
- Overview of FY2017 budget
- Audit update
- Capital campaign update
- Stewardship update

Financial Summary 2013-2017



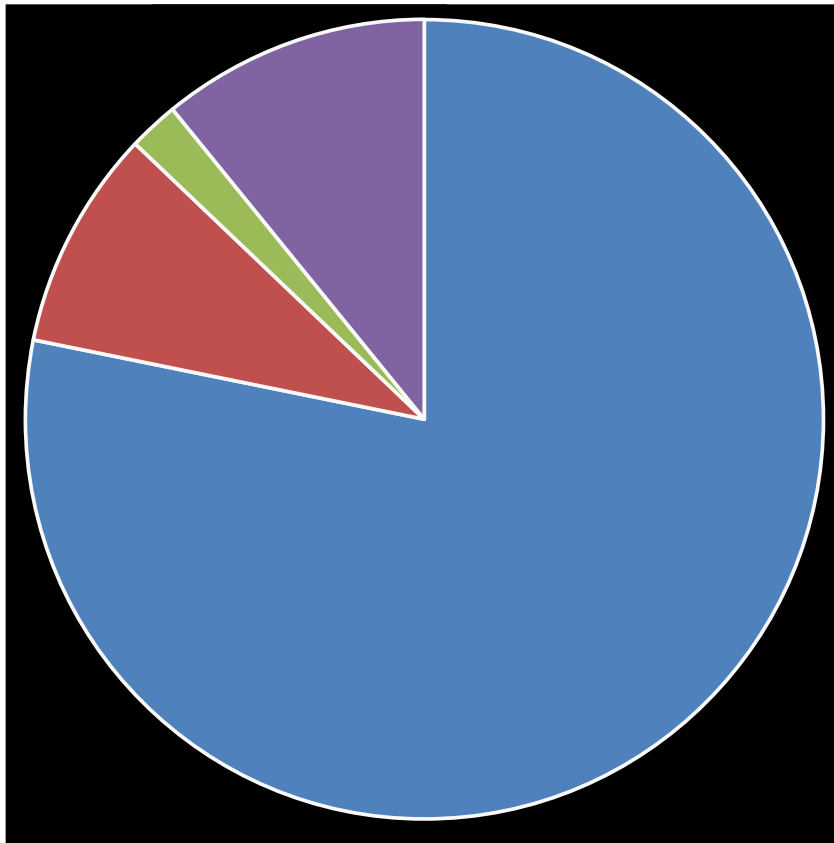
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FY2017 Revenues



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- Pledges
- Offerings
- Contributions
- Other

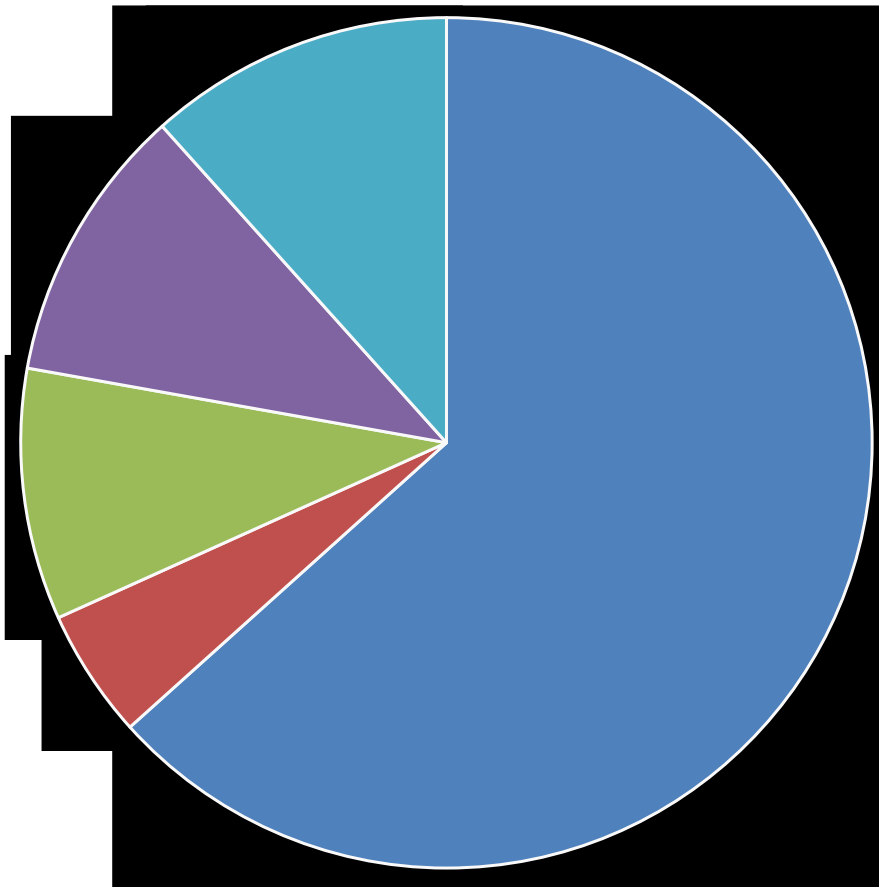
TOTAL REVENUES

\$2,690,077 ▲ \$231,588 vs 2016

FY2017 Expenses



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- Personnel
- Program Expenses
- Outreach
- G&A
- Plant

TOTAL EXPENSES

\$2,636,402 ▲ \$91,656 vs 2016

OPERATING INCOME

\$53,675 ▲ \$139,932 vs 2016

Audit Update



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- 2012-2016 audits are nearly complete
- Field work is complete
- Some remaining staff work
- Expected completion by end of March
- Auditors' reports shortly thereafter

- New accounting system coming
- Annual cycle hereafter

Capital Campaign Update



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- \$6.45m goal
- ~\$4m pledged
- ~\$3.5m collected to date

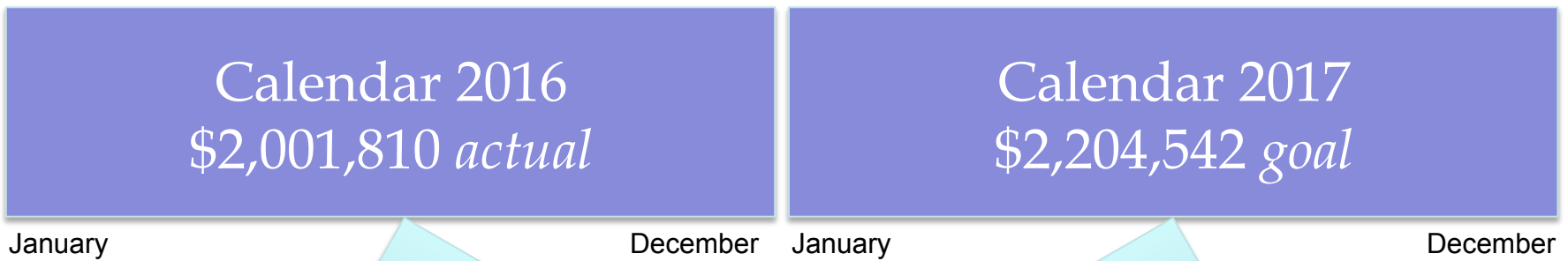
*Please join us from 12:30-2pm on
March 26, 2017 to discuss progress
and priorities*

Budget and stewardship



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STEWARDSHIP TIMELINE



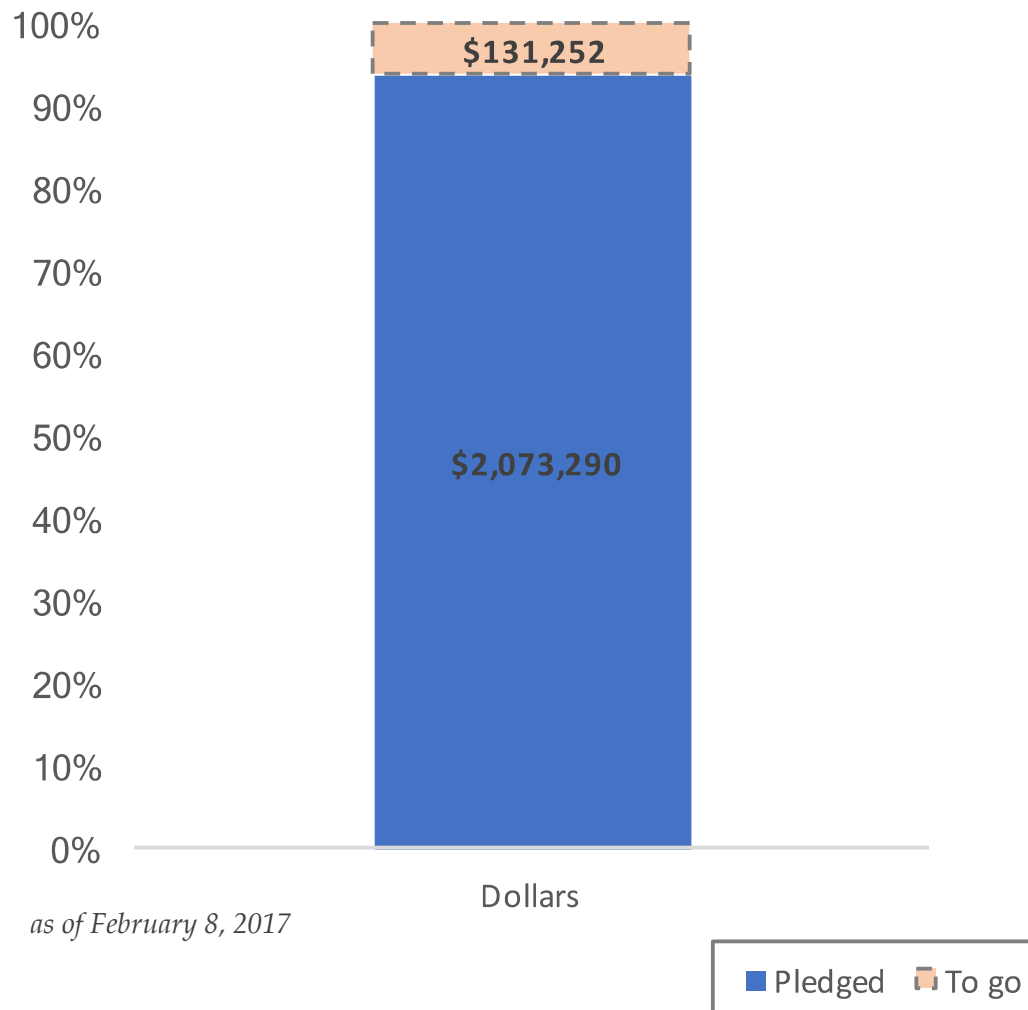
BUDGET TIMELINE



Stewardship 2017 Update



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Amount pledged to date for 2017 is the highest since 2008, and our campaign goal is within reach.

Thank you for your support!