



St. Columba's

EPISCOPAL CHURCH

Washington, DC 202-363-4119

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"For me, St. Columba's and faith are inextricably linked. I know whatever life serves up, God will provide for me and my family through the community here."

— Fletcher Jones

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Parish Annual Meeting 2017



St. Columba's
EPISCOPAL CHURCH

Finance Committee Report

Presented by
Bob Broeksmit, Treasurer

November 19, 2017

Agenda



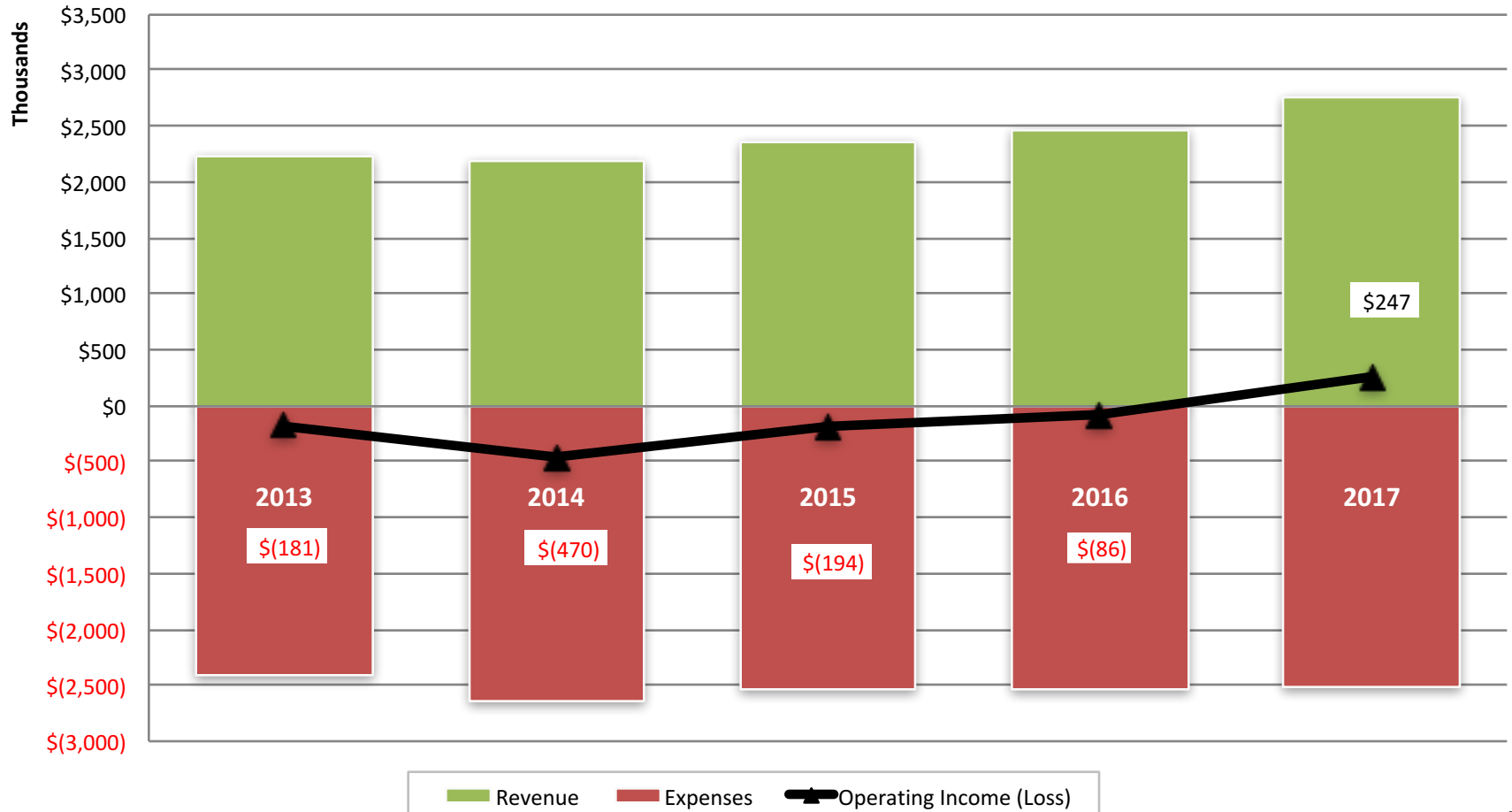
St. Columba's
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- Financial summary 2013-2017
- Overview of FY2017 results
- 2018 budget
- Nave repair summary
- Stewardship update

Financial Summary 2013-2017



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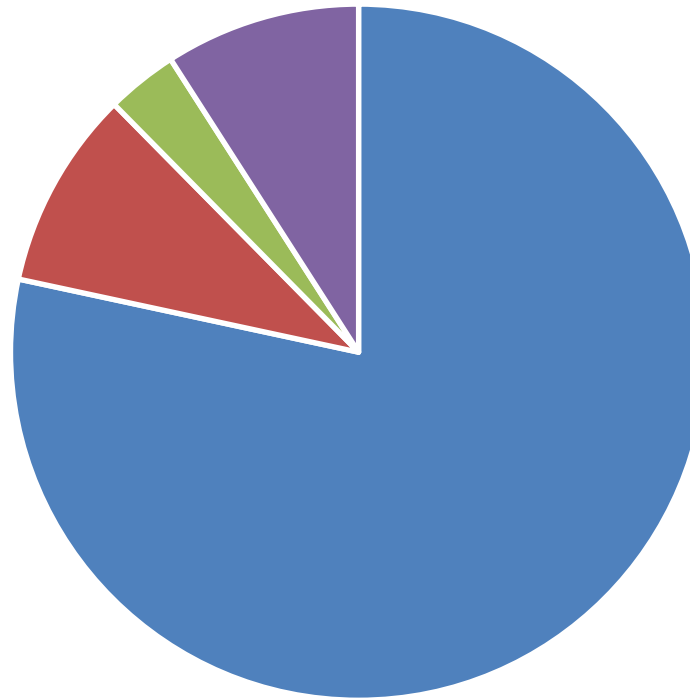


FY2017 Revenues



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Total Revenues
\$2,759,241



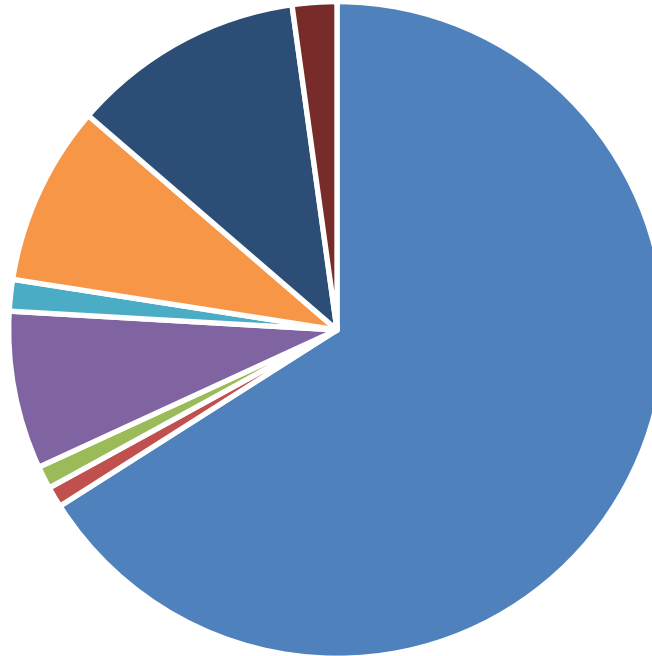
■ Pledges ■ Offerings ■ Contributions ■ Other

FY2017 Expenses



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Total Expenses
\$2,512,145



- Clergy and Staff
- Formation and Education
- Hospitality and Other Programs
- Plant Maintenance and Operations
- Worship and Music
- Outreach
- Administration
- Other

2018 Budget



St. Columba's
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- Just under \$3 million in revenue
- \$2.83 million expenses before depreciation
- About \$150,000 surplus before depreciation
- Through first four months (10/31), revenues and expenses tracking well, with \$30,000 YTD surplus.

Nave Repair



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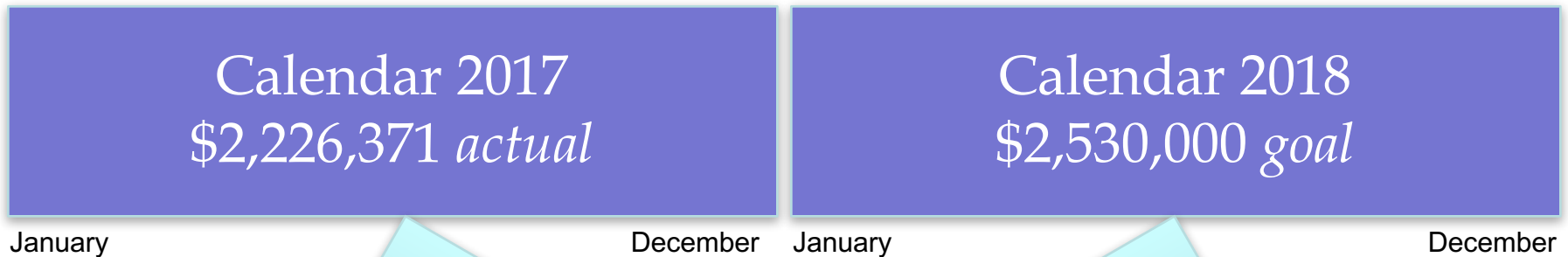
- Not included in budget
- Raised \$203,809
- Spent \$113,739
- \$90,069 remaining for other capital improvements or future development needs
- Plaster replaced, new master lighting panel

Budget and stewardship



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STEWARDSHIP TIMELINE



BUDGET TIMELINE

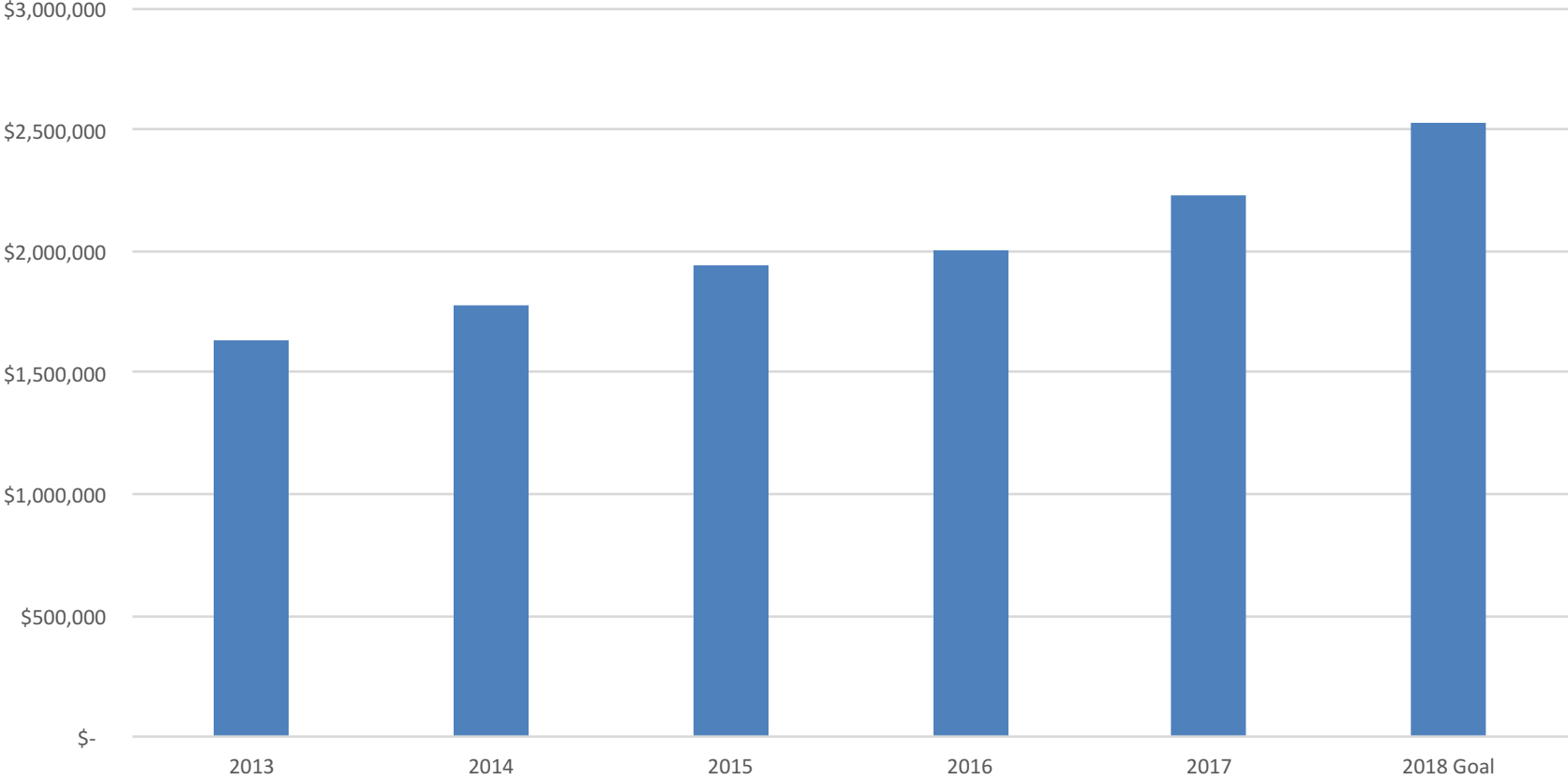


Stewardship Trends



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Growth in Pledging



Thank You!



St. Columba's
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Amount pledged for 2017 is the highest since 2007, and we exceeded our campaign goal.

Thank you for your support!